

# Memorandum

To: CHAIR AND COMMISSIONERS

CTC Meeting: December 11-12, 2002

Reference No.: 2.5f.(4)  
Information Item

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Ref: **SHOPP REHABILITATION/SAFETY PROJECTS ALLOCATED BY THE DEPARTMENT  
UNDER RESOLUTION G-01-10, INFORMATION**

## **SUMMARY:**

Pursuant to the authority granted by Resolution G-01-10, State Highway Account and Federal Trust funds of \$7,261,000 were allocated for four (4) State Highway Operation Protection Program (SHOPP) Safety and Rehabilitation projects on the attached list.

As of this report, \$39,343,000 in Safety and \$141,248,000 in Rehabilitation delegated projects were allocated in FY 2002/03. The California Transportation Department (Department) has installed 20.0 centerline miles of median barriers; installed and upgraded guardrails and crash cushions in 1,010 locations; and rehabilitated 448.3 lane miles in FY 2002/03.

## **BACKGROUND:**

On March 28, 2001, the California Transportation Commission (Commission) delegated to the Department authority to allocate funds by Resolution G-01-10 for SHOPP safety and pavement rehabilitation projects. This authority allows the Department to begin work without waiting for the next Commission meeting to receive an allocation.

The Department has complied with the National Environmental Policy Act and the California Environmental Quality Act requirements in preparing these projects.

These major construction projects are included in the adopted SHOPP approved by the Commission on April 4, 2002.

The SHOPP as approved by the Commission, is a four-year program of projects with the total annual proposed expenditures limited to the annual Commission approved Fund Estimate. The

Commission, subject to monthly reportings and briefings, has delegated to the Department the authority to amend programmed projects, the authority to allocate funds for Safety and Pavement projects and the authority to allocate funds to emergency projects. The Department uses prudent business practices to manage the combination of individual project cost increases, savings allocations to meet Commission policies.

The attached projects reported for allocation have all been subject to these reviews. The aggregate savings from these projects will be applied to projects with cost increases.

Attachment(s)

Project # Allocation Amount Recipient County Dist-Co-Rte Postmile	Location Project Description Project Support Expenditures Allocation Date	EA (PPNO) (Amend #) Program/Year Prog Amount	Budget Year Item # Program Codes	State Federal Total Amount
<b>2.5f(4) Informational Report – SHOPP Rehabilitation/Safety Delegation of Allocation Authority</b>				
1 \$1,755,000 Kings 06N-Kin-41 4.2/7.3	<b>SHOPP Rehabilitation:</b> Near Kettleman City, north of Avenal Creek to south of Route 33. Overlay existing road surface, widen shoulders and improve drainage.  Project will be combined with SHOPP EA 06-321511, PPNO 4231 under EA 06-3215U1 for ease of contract administration/construction purposes.  Lane Miles: 6.2 Allocation Date: 11/01/02	393801 (4206) SHOPP/02-03 \$1,754,000	2002-03 302-0042 302-0890 20.20.201.120	\$202,000 \$1,553,000  \$1,755,000
2 \$2,450,000 Merced 10N-Mer-140 27.0/30.2	<b>SHOPP Rehabilitation:</b> Near Merced from McSwain Road to Applegate Road. Place rubberized asphalt concrete overlay, widen shoulders and improve drainage.  Lane Miles: 6.4 Allocation Date: 11/01/02	0A5801 (5611) SHOPP/01-02 \$2,119,000	2002-03 302-0042 302-0890 20.20.201.120	\$282,000 \$2,168,000  \$2,450,000
3 \$656,000 Stanislaus 10N-Sta-5 25.5/28.1	<b>SHOPP Safety:</b> Near San Joaquin County line from Hamilton Road to Gaffery Road. Install double tie beam median barrier.  Project will be combined with SHOPP EA 10-3A4401, PPNO B0051 for ease of contract administration/construction purposes.  Centerline Miles: 2.6 Allocation Date: 11/14/02	3A4401 (A0051) SHOPP/02-03 \$4,465,000	2002-03 302-0042 302-0890 20.20.201.010	- \$656,000  \$656,000
4 \$2,400,000 San Diego 11S-SD-75 11.0/17.4	<b>SHOPP Rehabilitation:</b> In Imperial Beach and Coronado from Rainbow Drive to Naval Amphibious Base. Place rubberized AC concrete gap graded, seal cracks and cold planes shoulder.  Lane Miles: 13.3 Allocation Date: 10/21/02	230101 (0751) SHOPP/02-03 \$2,482,000	2002-03 302-0042 302-0890 20.20.201.120	\$276,000 \$2,124,000  \$2,400,000